

SEMINOLE COUNTY BUDGET CHANGE REQUEST

Date 5/20/03

BCR#

FROM: Department Public Works

Division Traffic Engineering

Section

Signatures: Department Director

Division Manager

WHAT IS NEEDED:

- ☐ Accounting adjustment: Item is budgeted, but funds are in incorrect account line.
- ☐ More funds for Budgeted Item: Item is budgeted, but additional funds are required.
- ☒ New item: Item is not in this fiscal year's budget.
- ☐ Capital Substitution: Substitution or change of a currently budgeted capital item.
- ☐ Fund & Acct # _____ Budget Item # _____ Budget Amount \$ _____
- ☐ Capital replacement retention: Capital item was slated to be replaced but needs to be retained. BCC# _____

- Describe item and show calculation of all associated costs of item.
- Explain why item is needed. (If equipment is to be replaced, include description, model, year, BCC#)
- Identify source of funds and why these funds are no longer needed for their original intent.
- For savings on capital items give account #, budget item #, amount budgeted, purchase order #, and actual purchase cost.

The City of Casselberry has requested the design and reconstruction of the traffic signal at SR436 and Wilshire Blvd.

Funding is needed from Reserves to initiate the project. This transfer will be off-set by City funding (commitment letter received).

FILL IN THIS PORTION IF A TRANSFER OF FUNDS IS NEEDED: Fund #11500 Fund Name: 1991 Sales Tax

	FUND/ACCOUNT#	AS400 CIP#	PENT CIP#	ACCOUNT TITLE	TOTAL
TRANSFER FROM	999955 59099994			Reserves for Capital Improvements	90,000
				TOTAL	90,000
TRANSFER TO	077715 56067000	0162-04	PE70048X	SR 436 @ WILSHIRE BL	90,000
				TOTAL	90,000

CONCURRENCE OF OTHER INVOLVED DIVISIONS (ie: Comp Svcs/hard & software; Fleet/vehicles; Purchasing/capital; Sppt. Svcs; etc)

Signature _____

Div or Dept _____

FISCAL SERVICES

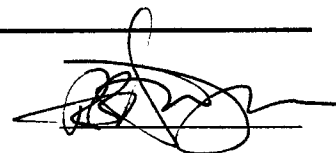
RECOMMENDATION:

☒ Approval☐ Disapproval

Analyst

Crockett Hunter

Director



APPROVING AUTHORITY:

☐ DFS Director☐ County Manager☒ BCC

(Meeting Date)

6-10-03

☐ Approved☐ Not approved

Date Signed

Signature

FINANCE: Transfer has been posted

Date

Signature

Revised 3/01

City of Casselberry

95 TRIPLET LAKE DRIVE
CASSELBERRY, FLORIDA 32707

PHONE (407) 262-7725
FAX (407) 262-7767
WWW.CASSELBERRY.ORG

PUBLIC WORKS DEPARTMENT

May 12, 2003

Mr. Charles R. Wetzel II, P.E.,
Assistant County Traffic Engineer
Seminole County Government
Seminole County Traffic Engineering
140 Bush Loop
Sanford, Florida 32773

Subject: State Road (SR) 436 at Wilshire Drive – Signal Reconstruction – Amended Letter

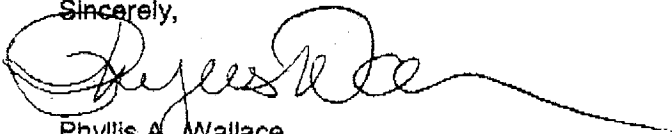
Dear Mr. Wetzel:

This letter is intended to act as a letter of understanding between the City of Casselberry and Seminole County Government as it relates to the proposed reconstruction of the traffic signal at the intersection of SR 436 and Wilshire Drive. It is our understanding that the County will design the improvements and acquire the necessary approval from FDOT District 5 for construction. The County also will supply the mast arm structures and signal control cabinet (an approximate \$40,000 value) for this project. Additional costs are estimated at almost \$88,000. Assuming a small amount for contingencies, the County is requesting the City contribute \$90,000 towards this project.

The County will issue a purchase order to its signal contractor, Traffic Control Devices, Inc., for this project. Any required work in excess of the \$90,000 for this project will be paid for by the County. The County will manage this project and coordinate with FDOT for final inspection and acceptance. Once complete, this signal will be maintained in accordance with the existing Traffic Signal Maintenance Interlocal Agreement, executed between the City and County, dated March 1989. **Upon receipt of an invoice from Seminole County, the City will process payment immediately in an amount not to exceed \$90,000.**

If you have any questions or concerns regarding this matter, please feel free to contact me. I can be reached at 407/262-7725, extension 1237.

Sincerely,



Phyllis A. Wallace
Special Projects Coordinator

/paw

Attachment(s) or Enclosure(s): All Pertinent Documentation

c: Frank Clifton, City Manager
Tony Segreto, Public Works Director
Bill Goucher, P.E., Assistant Public Works Director
File – PW/Traffic Signal Maintenance Interlocal Agreement - 2003

– Duplicate, Do Not File

– Duplicate, Do Not File